AMENDED IN ASSEMBLY JULY 11, 2011 AMENDED IN ASSEMBLY JUNE 28, 2011

SENATE BILL

No. 93

Introduced by Committee on Budget and Fiscal Review

January 10, 2011

An act to amend Sections 29553, 30061, and 30070 of, and to add Chapter 6.3 (commencing with Section 30025) to Division 3 of Title 3 of, the Government Code, to amend Sections 1465.8 and 13821 of the Penal Code, to add Sections 6051.15 and 6201.15 to the Revenue and Taxation Code, to amend Sections 18220 and 18220.1 of, and to add Section 17601.20 to, the Welfare and Institutions Code, relating to local government finance, An act to amend Section 12301.07 of the Welfare and Institutions Code, relating to health and human services, and making an appropriation therefor, to take effect immediately, bill related to the budget.

LEGISLATIVE COUNSEL'S DIGEST

SB 93, as amended, Committee on Budget and Fiscal Review. Local Revenue Fund 2011. *Health and human services*.

Existing law provides for the In-Home Supportive Services (IHSS) program, under which, either through employment by the recipient, or by or through contract by the county, qualified aged, blind, and disabled persons receive services enabling them to remain in their own homes. Counties are responsible for the administration of the IHSS program. Under the Medi-Cal program, similar services are provided to eligible individuals, with these services known as personal care option services.

Existing law authorized an individual who was eligible for IHSS services in the 1992–93 fiscal year, and who had his or her services reduced pursuant to specified provisions, but who believed that he or

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she was at serious risk of out-of-home placement unless all or part of the reduced hours were restored, to apply for an IHSS Care Supplement, as prescribed.

Existing law established a similar reduction in authorized IHSS service hours, which becomes operative only if a specified medication machine pilot project does not achieve a designated amount of savings to the General Fund, as determined by the Department of Finance, and also authorizes an individual whose services have been reduced, and who believes that he or she is at serious risk of out-of-home placement, to submit an IHSS Care Supplement application, in accordance with specified provisions, in order to have all or part of the service hour reduction restored.

Existing law also requires the department to implement a 3.6% reduction in service hours to each IHSS recipient, until July 1, 2012.

Existing law, effective January 1, 2012, imposes an additional 20% service hour reduction on IHSS recipients, which would be operative only if a designated provision of the Budget Act of 2011 is operative, and establishes an IHSS Care Supplement process for any individual who is notified of a reduction in service hours under the bill, but who believes he or she is at serious risk of out-of-home placement unless all or part of the reduction is restored.

This bill would make technical and clarifying changes to the above-described provisions.

This bill would appropriate \$1,000 to the State Department of Health Care Services for administration.

This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

(1) Existing law, enacted by Chapter 15 of the Statutes of 2011, provides that a felony is a crime that is punishable by death, by imprisonment in the state prison, or, notwithstanding any other provision of law, by imprisonment in a county jail for more than one year. Existing law provides that these provisions shall become operative no earlier than July 1, 2011, and only upon the creation of a community corrections grant program to assist in implementing the act and upon an appropriation to fund the grant program.

This bill would establish the Community Corrections Grant Program for the purpose of funding various changes to the criminal justice system as required by Chapter 15 of the Statutes of 2011. The bill would create the Local Revenue Fund 2011 in the State Treasury, and would create the Trial Court Security Account, the Local Community Corrections

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Account, the Local Law Enforcement Services Account, the Mental Health Account, the District Attorney and Public Defender Account, the Juvenile Justice Account, the Health and Human Services Account, and the Reserve Account within the Local Revenue Fund 2011. The bill would require moneys from specified tax sources and other moneys that may be specifically appropriated to be deposited in the Local Revenue Fund 2011 and would provide that the fund is continuously appropriated, thereby creating an appropriation.

The bill would require that moneys in the Local Community Correction Account within the Local Revenue Fund 2011 be used to fund the Community Corrections Grant Program, and would provide that the appropriation out of that account on October 1, 2011, shall constitute an appropriation to fund the Community Corrections Grant Program, consistent with the provisions of Chapter 15 of the Statutes of 2011. The bill would require that moneys deposited in the Local Revenue Fund 2011 also be available to reimburse the General Fund and the state for certain costs, as specified.

The bill would require each county treasurer, city and county treasurer, or other appropriate officer to create a County Local Revenue Fund 2011 for the county or city and county, and to create the Local Community Corrections Account, the Trial Court Security Account, the District Attorney and Public Defender Account, the Juvenile Justice Account, the Health and Human Services Account, and the Supplemental Law Enforcement Account within the County Local Revenue Fund 2011 for the county or city and county. The bill would require that moneys in each County Local Revenue Fund 2011 for the county or city and county and its accounts shall be used exclusively for Public Safety Services, as defined, and for specific services, including funding grants solely to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative, housing, and supervision services to youthful offenders. By creating new duties for local governments to administer funds and implement the act, this bill would create a state-mandated local program.

The bill would, for the 2011–12 fiscal year, require the Controller to allocate on a monthly basis a specified amount, of the revenues received in the Local Revenue Fund 2011, into the Mental Health Account of the Local Revenue Fund 2011, the Local Law Enforcement Services Account, the Trial Court Security Account, the Local Community Corrections Account, the District Attorney and Public Defender Account, the Juvenile Justice Account, and the Health and Human

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Services Account. Any remaining funds would be allocated to the Reserve Account to reimburse a county or city and county for adoption assistance, foster care, and Drug Medi-Cal services, as specified.

The bill would provide for a monthly allocation from the Mental Health Account to the Mental Health Subaccount and would provide that, notwithstanding any other law, funds that would have been otherwise deposited into the Mental Health Subaccount shall instead be deposited in the Social Services Account, to be used by each county and city and county that receives an allocation to pay an increased county share of CalWORKs grant costs.

(2) Existing law provides that a county may impose a fee upon a city, special district, school district, community college district, college, or university for reimbursement of county expenses incurred with respect to the booking or other processing of persons arrested by an employee of that city, special district, school district, community college district, college, or university, where the arrested persons are brought to the county jail for booking or detention. Existing law permits all counties and cities and counties that have charged these fees to apply to the Controller to receive funding that is equal to the fee revenue received by the county, city and county, or city during the 2006–07 fiscal year, to the extent that funding is appropriated therefor in the annual Budget Act or other appropriation legislation. Existing law provides that these payments shall be fully funded from the Local Safety and Protection Account in the Transportation Tax Fund and requires the Controller to allocate 6.26% of the moneys annually deposited in the Local Safety and Protection Account for these purposes.

This bill would instead, commencing with the 2011–12 fiscal year, require these payments to be funded from the Local Law Enforcement Services Account in the Local Revenue Fund 2011 and would require the Controller to allocate a specified amount of the moneys annually deposited in the Local Law Enforcement Services Account for purposes of the above payments.

(3) Existing law requires that each county treasurer establish a Supplemental Law Enforcement Services Fund to fund specified local programs related to corrections. Existing law specifies how money received by the fund shall be allocated, and requires that 50% be allocated to the county or city and county to implement a comprehensive multiagency juvenile justice plan and to the Corrections Standards Authority for administration purposes. Existing law requires that

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programs related to this fund be funded from the Local Safety and Protection Account in the Transportation Fund.

This bill would delete the provision permitting the allocation to the Correction Standards Authority. This bill would instead provide that, commencing with the 2011–12 fiscal year, these programs would be funded from the Local Law Enforcement Services Account in the Local Revenue Fund 2011, as specified.

(4) Existing law requires that the Local Assistance for Rural and Small County Law Enforcement program be funded from the Local Safety and Protection Account in the Transportation Fund.

This bill would, commencing with the 2011–12 fiscal year, require the program to be funded from the Local Law Enforcement Services Account in the Local Revenue Fund 2011, as specified.

(5) Existing law, until July 1, 2013, allows a charge of \$40 to be imposed on every conviction for a criminal offense, as provided, to ensure adequate funding for court security. As of July 1, 2013, existing law authorizes a charge of \$30.

This bill would revise these provisions and allow an assessment to be charged, in the same amounts, to assist in funding court operations, as provided.

(6) Existing law provides for the allocation of funds deposited in the Local Safety and Protection Account in the Transportation Fund to the California Emergency Management Agency, for distribution to 10 designated programs, as provided.

This bill would provide that, commencing with the 2011–12 fiscal year, the Controller shall allocate a specified percent of the amount deposited in the Local Law Enforcement Services Account in the Local Revenue Fund 2011 to the California Emergency Management Agency, for distribution to 6 of those programs, as provided.

(7) Existing law requires the Controller to allocate specified percentages of the amounts deposited in the Local Safety Protection Account in the Transportation Fund to be used to serve children who are habitual truants, runaways, at risk of being wards of the court, or under juvenile court supervision or supervision of the probation department, as provided.

This bill would, commencing with the 2011–12 fiscal year, require the Controller to allocate 33.38% of the funds deposited in the Local Law Enforcement Services Account in the Local Revenue Fund 2011 for these purposes. The bill would require the Controller, on a quarterly basis, to allocate 6.47% of those funds to the Department of Corrections

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and Rehabilitation, and would require the department to allocate funds appropriated in the annual Budget Act and included in the Local Law Enforcement Services Account among counties that operate juvenile eamps and ranches, as provided.

(8) Existing law imposes state sales and use taxes on retailers and on the storage, use, or other consumption of tangible personal property in this state at the combined rate of 7½% of the gross receipts from the retail sale of tangible personal property in this state, and of the sales price of tangible personal property purchased from any retailer for storage, use, or other consumption in this state. Existing law requires that all revenues derived from a 6% rate of that tax, except as provided, to be deposited in the State Treasury to the credit of the Retail Sales Tax Fund.

This bill would require the amount of those revenues, net of refunds, collected and attributable to a rate of 1.0625% to be deposited in the State Treasury to the credit of the Local Revenue Fund 2011, a continuously appropriated fund, and to be used exclusively for public safety purposes. The bill would additionally require the amount of revenues derived from any tax or tax increase enacted after July 1, 2011, that is deposited in the Local Revenue Fund 2011 to be applied to reduce the amount otherwise required to be deposited in that fund from the amount attributable to the 1.0625% rate, as specified.

(9) The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to these statutory provisions.

The bill would further provide that if reimbursement is required, it shall first be paid from the County Local Revenue Fund 2011 to the fullest extent possible.

(10) This bill would declare that it is to take effect immediately as an urgency statute and as a bill providing for appropriations related to the Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: yes-no.

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The people of the State of California do enact as follows:

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SECTION 1. Section 12301.07 of the Welfare and Institutions Code, as added by Section 2 of Chapter 34 of the Statutes of 2011, is amended to read:

- 12301.07. (a) (1) Notwithstanding any other provision of law, if *subdivision* (b) of Section 3.94 of the Budget Act of 2011 becomes is operative, the department shall implement a 20-percent reduction in authorized hours of service to each in-home supportive services recipient as specified in this section, effective January 1, 2012, which shall be applied to the recipient's hours as authorized pursuant to his or her most recent assessment.
- (2) The reduction required by this section shall not preclude any reassessment to which a recipient would otherwise be entitled. However, hours authorized pursuant to a reassessment shall be subject to the reduction required by this section.
- (3) For those recipients who have a documented unmet need, excluding protective supervision, because of the limitations contained in Section 12303.4, this reduction shall be applied first to the unmet need before being applied to the authorized hours. If the recipient believes he or she will be at serious risk of out-of-home placement as a consequence of the reduction, the recipient may apply for a restoration of the reduction of authorized service hours, pursuant to subdivision (f).
- (4) A recipient of services under this article may direct the manner in which the reduction of hours is applied to the recipient's previously authorized services.
- (5) The reduction in service hours made pursuant to paragraph (2) shall not apply to in-home supportive services recipients who also receive services under Section 9560, subdivision (t) of Section 14132, and Section 14132.99.
- (b) The department shall work with the counties to develop a process to allow for counties to preapprove IHSS Care Supplements described in subdivision (f), to the extent that the process is permissible under federal law. The preapproval process shall be subject to the following conditions:
- (1) The preapproval process shall rely on the criteria for assessing IHSS Supplemental Care applications, developed pursuant to subdivision (f).

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(2) Preapproval shall be granted only to individuals who would otherwise be granted a full restoration of their hours pursuant to subdivision (f).

- (3) With respect to existing recipients as of the effective date of this section, all efforts shall be made to ensure that counties complete the process on or before a specific date, as determined by the department, in consultation with counties in order to allow for the production, printing, and mailing of notices to be issued to remaining recipients who are not granted preapproval and who thereby are subject to the reduction pursuant to this section.
- (4) The department shall work with counties to determine how to apply a preapproval process with respect to new applicants to the IHSS program who apply after the effective date of this section.
- (c) The notice of action informing each recipient who is not preapproved for an IHSS Care Supplement pursuant to subdivision (b) shall be mailed at least 15 days prior to the reduction going into effect. The notice of action shall be understandable to the recipient and translated into all languages spoken by a substantial number of the public served by the In-Home Supportive Services program, in accordance with Section 7295.2 of the Government Code. The notice shall not contain any recipient financial or confidential identifying information other than the recipient's name, address, and Case Management Information and Payroll System (CMIPS) client identification number, and shall include, but not be limited to, all of the following information:
- (1) The aggregate number of authorized hours before the reduction pursuant to paragraph (1) of subdivision (a) and the aggregate number of authorized hours after the reduction.
- (2) That the recipient may direct the manner in which the reduction of authorized hours is applied to the recipient's previously authorized services.
- (3) How all or part of the reduction may be restored, as set forth in subdivision (f), if the recipient believes he or she will be at serious risk of out-of-home placement as a consequence of the reduction.
- (d) The department shall inform providers of any reduction to recipient hours through a statement on provider timesheets, after consultation with counties.
- (e) The IHSS Care Supplement application process described in subdivision (f) shall be completed before a request for a state

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hearing is submitted. If the IHSS Care Supplement application is filed within 15 days of the notice of action required by subdivision (c), or before the effective date of the reduction, the recipient shall be eligible for aid paid pending. A revised notice of action shall be issued by the county following evaluation of the IHSS Care Supplement application.

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- (f) Any aged, blind, or disabled individual who is eligible for services under this chapter who receives a notice of action indicating that his or her services will be reduced under subdivision (a) but who believes he or she is at serious risk of out-of-home placement unless all or part of the reduction is restored may submit an IHSS Care Supplement application. When a recipient submits an IHSS Care Supplement application within 15 days of receiving the reduction notice or prior to the implementation of the reduction, the recipient's in-home supportive services shall continue at the level authorized by the most recent assessment, prior to any reduction, until the county finds that the recipient does or does not require restoration of any hours through the IHSS Care Supplement. If the recipient disagrees with the county's determination concerning the need for the IHSS Care Supplement, the recipient may request a hearing on that determination.
- (1) The department shall develop an assessment tool, in consultation with stakeholders, to be used by the counties to determine if a recipient is at serious risk of out-of-home placement as a consequence of the reduction of services pursuant to this section. The assessment tool shall be developed utilizing standard of care criteria for relevant out-of-home placements that serve individuals who are aged, blind, or who have disabilities and who would qualify for IHSS if living at home, including, but not limited to, criteria set forth in Chapter 7.0 of the Manual of Criteria for Medi-Cal Authorization published by the State Department of Health Care Services, as amended April 15, 2004, and the IHSS uniform assessment guidelines.
- (2) Counties shall give a high priority to prompt screening of persons specified in this section to determine their need for an IHSS Care Supplement.
- (g) (1) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this section

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through all-county letters or similar instruction from the department until regulations are adopted. The department shall adopt emergency regulations implementing this section no later than March 1, 2013. The department may readopt any emergency regulation authorized by this section that is the same as or substantially equivalent to an emergency regulation previously adopted under this section.

- (2) The initial adoption of emergency regulations implementing this section and the one readoption of emergency regulations authorized by this subdivision shall be deemed an emergency and necessary for the immediate preservation of the public peace, health, safety, or general welfare. Initial emergency regulations and the one readoption of emergency regulations authorized by this section shall be exempt from review by the Office of Administrative Law. The initial emergency regulations and the one readoption of emergency regulations authorized by this section shall be submitted to the Office of Administrative Law for filing with the Secretary of State and each shall remain in effect for no more than 180 days, by which time final regulations may be adopted.
- (h) If the Director of Health Care Services determines that federal approval is necessary to implement this section, this section shall be implemented only after any state plan amendments required pursuant to Section 14132.95 are approved.

SECTION 1. This act is titled and may be cited as the 2011 Realignment.

- SEC. 2. Section 29553 of the Government Code is amended to read:
- 29553. (a) Commencing with the 2009–10 fiscal year, the payments authorized by Section 29552 shall be fully funded from the Local Safety and Protection Account in the Transportation Tax Fund authorized by Section 10752.2 of the Revenue and Taxation Code. The Controller shall allocate 6.26 percent of the moneys annually deposited in the Local Safety and Protection Account for purposes of these payments.
- (b) Commencing with the 2011–12 fiscal year, the payments authorized by Section 29552 shall be fully funded from the Local Law Enforcement Services Account in the Local Revenue Fund 2011. The Controller shall allocate thirty-five million dollars (\$35,000,000) of the moneys annually deposited in the Local Law

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Enforcement Services Account for purposes of these payments. The funds shall be allocated in four equal quarterly installments beginning October 1 of each year.

SEC. 3. Chapter 6.3 (commencing with Section 30025)is added to Division 3 of Title 3 of the Government Code, to read:

CHAPTER 6.3. LOCAL REVENUE FUND 2011

- 30025. (a) The Local Revenue Fund 2011 is hereby created in the State Treasury and shall receive all revenues, less refunds, derived from the taxes described in Sections 6051.15 and 6201.15; revenues as may be allocated to the fund pursuant to Sections 11001.5 and 11005 of the Revenue and Taxation Code; and other moneys that may be specifically appropriated to the fund.
- (b) The Trial Court Security Account, the Local Community Corrections Account, the Local Law Enforcement Services Account, the Mental Health Account, the District Attorney and Public Defender Account, the Juvenile Justice Account, the Health and Human Services Account, and the Reserve Account are hereby created within the Local Revenue Fund 2011.
- (c) The Youthful Offender Block Grant Subaccount and the Juvenile Reentry Grant Subaccount are hereby created within the Juvenile Justice Account.
- (d) The Adult Protective Services Subaccount, the Foster Care Subaccount, the Child Welfare Services Subaccount, the Adoptions Subaccount, the Adoption Assistance Program Subaccount, the Child Abuse Prevention Subaccount, the Women and Children's Residential Treatment Services Subaccount, the Drug Court Subaccount, the Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, and the Drug Medi-Cal Subaccount are hereby created within the Health and Human Services Account within the Local Revenue Fund 2011.
- (e) Funds transferred to the Local Revenue Fund 2011 and its accounts and subaccounts are, notwithstanding Section 13340, continuously appropriated and shall be allocated pursuant to statute exclusively for Public Safety Services as defined in subdivision (h) and as further limited by statute. The moneys derived from taxes described in subdivision (a) and deposited in the Local Revenue Fund 2011 shall be available to reimburse the General Fund for moneys that are advanced to the Local Revenue Fund

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2011. Additionally, all funds deposited in the Local Revenue Fund 2011 and its accounts shall be available to pay for state costs 3 incurred resulting from phasing in the implementation of Chapter 4 15 of the Statutes of 2011 and to reimburse the state for costs 5 incurred on behalf of a local governmental entity in providing 6 Public Safety Services.

- (f) (1) Each county treasurer, city and county treasurer, or other appropriate official shall create a County Local Revenue Fund 2011 for the county or city and county and shall create the Local Community Corrections Account, the Trial Court Security Account, the District Attorney and Public Defender Account, the Juvenile Justice Account, the Health and Human Services Account, and the Supplemental Law Enforcement Account within the County Local Revenue Fund 2011 for the county or city and county.
- (2) The moneys in the County Local Revenue Fund 2011 for each county or city and county and its accounts shall be exclusively used for Public Safety Services as defined in subdivision (h) and as further described in this section.
- (3) The moneys in the Trial Court Security Account shall be used exclusively to fund trial court security provided by county sheriffs. No general county administrative costs may be charged to this account, including, but not limited to, the costs of administering the account.
- (4) The moneys in the Local Community Corrections Account shall be used exclusively to fund the provisions of Chapter 15 of the Statutes of 2011. The moneys within this account shall not be used by local agencies to supplant other funding for Public Safety Services. This account shall be the source of funding for the Postrelease Community Supervision Act of 2011, as enacted by Section 479 of Chapter 15 of the Statutes of 2011, and to fund the housing of parolees in county jails.
- (5) The moneys in the District Attorney and Public Defender Account shall be used exclusively to fund costs associated with revocation proceedings involving persons subject to state parole and the Postrelease Community Supervision Act of 2011 (Title 2.05 (commencing with Section 3450) of Part 3 of the Penal Code). The moneys shall be allocated equally by the county or city and county to the district attorney's office and county public defender's office.

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(6) The moneys in the Juvenile Justice Account shall only be used to fund activities in connection with the grant programs described in this paragraph.

(A) The Youthful Offender Block Grant Subaccount shall be used to fund grants solely to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative, housing, and supervision services to youthful offenders, subject to Sections 731.1, 733, 1766, and 1767.35 of the Welfare and Institutions Code. Counties, in expending an allocation from this subaccount, shall provide all necessary services related to the custody and parole of the offenders.

(B) The Juvenile Reentry Grant Subaccount shall be used to fund grants exclusively to address local program needs for persons discharged from the custody of the Department of Corrections and Rehabilitation, Division of Juvenile Facilities. County probation departments, in expending the Juvenile Reentry Grant allocation, shall provide evidence-based supervision and detention practices and rehabilitative services to persons who are subject to the jurisdiction of the juvenile court, and who were committed to and discharged from the Department of Corrections and Rehabilitation, Division of Juvenile Facilities. "Evidence-based" refers to supervision and detention policies, procedures, programs, and practices demonstrated by scientific research to reduce recidivism among individuals on probation or under postrelease supervision. The funds allocated from this subaccount shall supplement existing services and shall not be used by local agencies to supplant any existing funding for existing services provided by these entities. The funding provided from this subaccount is intended to provide payment in full for all local government costs of the supervision, programming, education, incarceration, or any other cost resulting from persons discharged from custody or held in local facilities pursuant to the provisions of Chapter 729 of the Statutes of 2010.

- (7) The Health and Human Services Account and its subaccounts described in subdivision (d) shall be used only to fund activities performed in connection with the programs described in this subdivision. The subaccounts shall be used exclusively as follows:
- (A) The Adult Protective Services Subaccount shall be used to fund adult protective services described in statute and regulation.

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(B) The Foster Care Subaccount shall be used to fund the administrative costs and cost of foster care grants and services as those services are described in statute and regulation, including the costs for the Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project.

- (C) The Child Welfare Services Subaccount shall be used to fund the costs of child welfare services as those services are described in statute and regulation.
- (D) The Adoptions Subaccount shall be used to fund the costs connected with providing adoptive services, including agency adoptions, as described in statute and regulation, including the costs incurred by the county or city and county if the county or city and county elects to contract with the state to provide those services.
- (E) The Child Abuse Prevention Subaccount shall be used to fund the costs of child abuse prevention, intervention, and treatment services as those costs and services are described in statute and regulation.
- (F) The Adoption Assistance Program Subaccount shall be used to fund the administrative costs and payments for families adopting children with special needs.
- (G) The Women and Children's Residential Treatment Services Subaccount shall be used to fund the costs of residential perinatal drug services and treatment as those services and treatment are described in statute and regulation.
- (H) The Drug Court Subaccount shall be used to fund the costs of drug court operations and services as those costs are currently permitted and described by statute and regulation.
- (I) The Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount shall be used to fund the costs of nondrug Medi-Cal substance abuse treatment programs, as described in statute and regulation.
- (J) The Drug Medi-Cal Subaccount shall be used to fund the costs of the Drug Medi-Cal program as that program is described in statute, regulation, or the current State Plan Amendment.
- (g) The moneys in the Reserve Account shall be used to fund entitlements paid from the Foster Care Subaccount, the Drug Medi-Cal Subaccount and the Adoption Assistance Program

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(h) For purposes of this section, "Public Safety Services" shall include all of the following:

- (1) Employing public safety officials, prosecutors, public defenders, and court security staff.
- (2) Managing local jails, housing and treating youthful offenders, and providing services for, and overseeing the supervised release of, offenders.
- (3) Preventing child abuse, providing services to children who are abused, neglected, or exploited, providing services to vulnerable children and their families, and providing adult protective services.
- (4) Providing mental health services to children and adults in order to reduce failure in school, harm to themselves and others, homelessness, and preventable incarceration.
- (5) Preventing, treating, and providing recovery services for alcohol and drug abuse.
- 30026. (a) Consistent with Section 636 of Chapter 15 of the Statutes of 2011, as of October 1, 2011, there is hereby established the Community Corrections Grant Program for the purpose of funding various changes to the criminal justice system as required by Chapter 15 of the Statutes of 2011. The grant program shall provide grants to all counties that are affected by the provisions of Chapter 15 of the Statutes of 2011.
- (b) The moneys in the Local Community Corrections Account within the Local Revenue Fund 2011 shall be used to fund the grant program as established in subdivision (a), and the appropriation out of that account on October 1, 2011, shall constitute an appropriation to fund the Community Corrections Grant Program, consistent with the provisions of Chapter 15 of the Statutes of 2011, and as identified in Section 636 of Chapter 15 of the Statutes of 2011.
- 30027. (a) For the 2011–12 fiscal year, on the 15th of every month, the Controller shall allocate to the Mental Health Account of the Local Revenue Fund 2011, ninety million three hundred thousand dollars (\$90,300,000) of the revenue received into Local Revenue Fund 2011, pursuant to Sections 6051.15 and 6201.15 of the Revenue and Taxation Code.
- (b) (1) All funds obtained pursuant to Sections 11001.5 and 11005 of the Revenue and Taxation Code shall be deposited in the Local Law Enforcement Services Account. However, no more than four hundred and eighty-nine million nine hundred thousand

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1 dollars (\$489,900,000) in total shall be allocated out of the Local
2 Law Enforcement Services Account.

- (2) For the 2011–12 fiscal year, every month the Controller shall allocate to the Local Law Enforcement Services Account three million forty-one thousand six hundred sixty-seven dollars (\$3,041,667) of the amounts received during any month into the Local Revenue Fund 2011 pursuant to Sections 6051.15 and 6201.15 of the Revenue and Taxation Code. However, these deposits shall cease once the Local Law Enforcement Services Account has been allocated four hundred eighty-nine million nine hundred thousand dollars (\$489,900,000).
- (3) If on June 27, 2012, there have been insufficient funds provided to the Local Law Enforcement Services Account to permit the full allocation as described in subdivision (e) of Section 30029, the Director of Finance shall allocate sufficient funds from the Local Revenue Fund 2011 to provide that full allocation.
- (c) For the 2011–12 fiscal year, of the amounts received during any month into the Local Revenue Fund 2011 pursuant to Sections 6051.15 and 6201.15 of the Revenue and Taxation Code, after having first deducted the amount described in subdivisions (a) and (b), or any other revenue except those received pursuant to Section 11005 of the Revenue and Taxation Code, shall be allocated by the Controller on the 15th of every month as follows:
- (1) Twelve and forty-five hundredths of 1 percent shall be allocated to the Trial Court Security Account. However, no more than four hundred ninety-six million four hundred twenty-nine thousand dollars (\$496,429,000) in total shall be allocated to the Trial Court Security Account, and the total allocation to the account shall be reduced by the Director of Finance, as appropriate, to reflect any reduction in trial court security costs.
- (2) Eight and eighty-nine hundredths of 1 percent shall be allocated to the Local Community Corrections Account.
- (3) Thirty-two hundredths of 1 percent shall be allocated to the District Attorney and Public Defender Account. However, no more than twelve million seven hundred thousand dollars (\$12,700,000) in total shall be allocated to the District Attorney and Public Defender Account.
- 38 (4) Two and forty-four hundredths of 1 percent shall be allocated to the Juvenile Justice Account. However, no more than

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ninety-seven million one hundred ninety thousand dollars (\$97,190,000) shall be allocated to the Juvenile Justice Account.

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- (5) Forty-five and thirty-one hundredths of 1 percent shall be allocated to the Health and Human Services Account.
- (6) If revenue received into the Local Revenue Fund 2011, pursuant to Sections 6051.15 and 6201.15 of the Revenue and Taxation Code, cannot be allocated to a particular account due to the cap for that account having been reached, then those funds shall be placed into the Reserve Account. The Director of Finance 10 may allocate the funds in the Reserve Account to reimburse a county or city and county for services funded by the Adoption Assistance Program Subaccount, the Foster Care Subaccount, or the Drug Medi-Cal Subaccount of the Health and Human Services Account. The Controller shall allocate those funds based on a 14 schedule provided by the Director of Finance, as submitted from 16 time to time at the discretion of the Director of Finance.
 - (d) It is the intent of the Legislature that new allocation formulas be developed using appropriate data and information for the 2012–2013 fiscal year and each fiscal year thereafter. It is also the intent of the Legislature that sufficient protections are in place to provide ongoing funding and mandate protection be the state and local government.
 - 30028. Funds allocated to the Juvenile Justice Account from the Local Revenue Fund 2011 pursuant to paragraph (4) of subdivision (c) of Section 30027 shall be allocated by the Controller as follows:
 - (a) Ninety-six and fifteen hundredths of 1 percent to the Youthful Offender Block Grant Subaccount.
 - (b) Three and eighty-five hundredths of 1 percent to the Juvenile Reentry Grant Subaccount.
 - 30028.5. Funds allocated to the Health and Human Services Account from the Local Revenue Fund 2011 pursuant to paragraph (5) of subdivision (e) of Section 30027 shall be allocated by the Controller as follows:
 - (a) Three percent to the Adult Protective Services Subaccount.
- 36 (b) Twenty-five and six-tenths of 1 percent to the Foster Care 37
- 38 (c) Thirty-five and five tenths of 1 percent to the Child Welfare 39 Services Subaccount.

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1 (d) Three and nine tenths of 1 percent to the Adoptions 2 Subaccount.

- (e) Seven tenths of 1 percent to the Child Abuse Prevention Subaccount.
- (f) Twenty-one and one tenth of 1 percent to the Adoption Assistance Program Subaccount.
- (g) Three tenths of 1 percent to the Women and Children's Residential Treatment Services Subaccount.
- (h) One and five tenths of 1 percent to the Drug Court Subaccount.
- (i) One and one tenth of 1 percent to the Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount.
- (j) Seven and three tenths of 1 percent to the Drug Medi-Cal Subaccount.
- 30029. For the 2011–12 fiscal year, allocations out of the accounts in the Local Revenue Fund 2011, shall be allocated as follows:
- (a) All of the funds allocated to the Mental Health Account from the Local Revenue Fund 2011 pursuant to subdivision (a) of Section 30027, shall be allocated by the Controller on the 20th of each month to the Mental Health Subaccount of the Sales Tax Account in the Local Revenue Fund, as established by paragraph (1) of subdivision (b) of Section 17600 of the Welfare and Institutions Code.
- (b) Funds allocated to the Trial Court Security Account from the Local Revenue Fund 2011, pursuant to paragraph (1) of subdivision (e) of Section 30027, shall be allocated by the Controller on the 27th of each month to the Trial Court Security Account within each county's or city and county's County Local Revenue Fund 2011 based on an allocation provided by the Director of Finance. The moneys allocated pursuant to this subdivision shall be used solely to provide security to the trial courts and shall not be used to pay for general county administrative expenses, including, but not limited to, the costs of administering the account.
- (e) Funds allocated to the Local Community Corrections Account from the Local Revenue Fund 2011, pursuant to paragraph (2) of subdivision (e) of Section 30027, shall constitute the creation of the grant program in accordance with Section 30026 and the appropriation to fund the Community Corrections Grant Program

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consistent with provisions of Chapter 15 of the Statutes of 2011, and as identified in Section 636 of Chapter 15 of the Statutes of 2011. Solely for the 2011–12 fiscal year, those funds shall be allocated in nine monthly installments beginning on October 1, 2011, to the Local Community Corrections Account held in each county's or city and county's County Local Revenue Fund 2011, as follows:

8 9 ALAMEDA...... 2.6026% 10 ALPINE 0.0217% 11 AMADOR...... 0.1534% 12 13 CALAVERAS...... 0.0990% 14 COLUSA...... 0.0605% 15 CONTRA COSTA...... 1.2907% DEL_NORTE...... 0.0625% 16 17 EL DORADO...... 0.3417% 18 19 GLENN...... 0.0935% 20 HUMBOLDT...... 0.4309% 21 22 INYO...... 0.0539% 23 KERN 3.0579% 24 KINGS...... 0.8078% 25 LAKE...... 0.2317% LASSEN...... 0.1086% 26 27 LOS ANGELES...... 31.7692% 28 MADERA...... 0.4765% 29 MARIN...... 0.3681% 30 MARIPOSA...... 0.0467% 31 MENDOCINO...... 0.2805% 32 MERCED...... 0.7052% 33 34 35 MONTEREY...... 1.0858% 36 NAPA 0.2969% 37 38 ORANGE...... 6.5138% 39 PLACER...... 0.8429%

PLUMAS...... 0.0434%

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1	RIVERSIDE 5.9482%
2	SACRAMENTO 3.7088%
3	SAN BENITO 0.1546%
4	SAN BERNARDINO 7.2779%
5	SAN DIEGO 7.0860%
6	SAN FRANCISCO 1.4253%
7	SAN JOAQUIN 1.9153%
8	SAN LUIS OBISPO 0.6211%
9	SAN MATEO 1.1919%
10	SANTA BARBARA 1.0948%
11	SANTA CLARA 3.5468%
12	SANTA CRUZ 0.4693%
13	SHASTA 0.8436%
14	SIERRA 0.0217%
15	SISKIYOU 0.1256%
16	SOLANO 1.0747%
17	SONOMA 0.9146%
18	STANISLAUS 1.6965%
19	SUTTER 0.3295%
20	TEHAMA 0.3422%
21	TRINITY 0.0408%
22	TULARE 1.5969%
23	TUOLUMNE 0.1690%
24	VENTURA 1.6079%
25	YOLO 0.8396%
26	YUBA 0.2839%
27	

(d) Solely for the 2011–12 fiscal year, funds allocated to the District Attorney and Public Defender Account from the Local Realignment Fund 2011, pursuant to paragraph (3) of subdivision (e) of Section 30027, shall be allocated in nine monthly installments beginning on October 1, 2011, to the District Attorney and Public Defender Account held in each county's or city and county's County Local Revenue Fund 2011 as follows:

	ALAMEDA	
	ALPINE	
	AMADOR	
39	BUTTE	0.7722%
40	CALAVERAS	0.0990%

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1	COLUSA	0.0605%
2	CONTRA COSTA	1.2907%
3	DEL NORTE	0.0625%
4	EL DORADO	0.3417%
5	FRESNO	2.4946%
6	GLENN	0.0935%
7	HUMBOLDT	0.4309%
8	IMPERIAL	0.3659%
9	INYO	0.0539%
10	KERN	3.0579%
11	KINGS	0.8078%
12	LAKE	0.2317%
13	LASSEN	0.1086%
14	LOS ANGELES	31.7692%
15	MADERA	0.4765%
16	MARIN	0.3681%
17	MARIPOSA	0.0467%
18	MENDOCINO	0.2805%
19	MERCED	0.7052%
20	MODOC	0.0217%
21	MONO	0.0283%
22	MONTEREY	1.0858%
23	NAPA	0.2969%
24	NEVADA	0.1454%
25	ORANGE	6.5138%
26	PLACER	0.8429%
27	PLUMAS	0.0434%
28	RIVERSIDE	5.9482%
29	SACRAMENTO	3.7088%
30	SAN BENITO	0.1546%
31	SAN BERNARDINO	7.2779%
32	SAN DIEGO	7.0860%
33	SAN FRANCISCO	
34	SAN JOAQUIN	1.9153%
35	SAN LUIS OBISPO	0.6211%
36	SAN MATEO	1.1919%
37	SANTA BARBARA	1.0948%
38	SANTA CLARA	
39	SANTA CRUZ	0.4693%
40	SHASTA	0.8436%

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1	SIERRA	0.0217%
2	SISKIYOU	0.1256%
3	SOLANO	1.0747%
4	SONOMA	0.9146%
5	STANISLAUS	1.6965%
6	SUTTER	0.3295%
7	TEHAMA	0.3422%
8	TRINITY	0.0408%
9	TULARE	1.5969%
10	TUOLUMNE	0.1690%
11	VENTURA	1.6079%
12	YOLO	0.8396%
13	YUBA	0.2839%

- (e) A total of four hundred eighty nine million nine hundred thousand dollars (\$489,900,000) of the funds allocated to the Local Law Enforcement Services Account in the Local Revenue Fund 2011 pursuant to subdivision (b) of Section 30027, shall be allocated pursuant to all of the following:
 - (1) Subdivision (b) of Section 29553.
- (2) Subdivision (f) of Section 30061.
 - (3) Subdivision (b) of Section 30070.
 - (4) Subdivision (b) of Section 13821 of the Penal Code.
 - (5) Subdivision (b) of Section 18220 of the Welfare and Institutions Code.
 - (6) Subdivision (b) of Section 18220.1 of the Welfare and Institutions Code.
 - (f) Funds in the Local Revenue Fund 2011 that are not allocated to a particular account or subaccount may be allocated by the Director of Finance to offset state costs incurred from the phasing in of the implementation of Chapter 15 of the Statutes of 2011 and those costs incurred on behalf of a local governmental entity in providing Public Safety Services.
 - 30029.1. The moneys allocated out of the subaccounts of the Juvenile Justice Account for the 2011–12 fiscal year are intended to be allocated in the same manner as the funding for those programs would have been allocated in the 2011–12 fiscal year if not for the passage of the act adding this section. For the 2011–12 fiscal year, moneys in the subaccounts in the Juvenile Justice

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1 Account in the Local Revenue Fund 2011 shall be allocated as 2 follows:

- (a) The Director of Finance shall determine the total amount of the Youthful Offender Block Grant and the allocation for each county, pursuant to Sections 1955 and 1956 of the Welfare and Institutions Code, and shall report those findings to the Controller. The Controller shall make an allocation from the Youthful Offender Block Grant Subaccount in the Juvenile Justice Account to each county's or city and county's Juvenile Justice Account in accordance with the report. The moneys allocated pursuant to this subdivision shall be used solely for the purposes described in subparagraph (A) of paragraph (6) of subdivision (f) of Section 30025.
- (b) The Director of Finance shall calculate the Juvenile Reentry Grant and the allocation for each county probation department, consistent with the goals and criteria set forth in Section 1984 of the Welfare and Institutions Code, except that the allocations shall be distributed monthly, and shall report those findings to the Controller. The Controller shall make an allocation from the Juvenile Reentry Grant Subaccount to each county's or each city and county's Juvenile Justice Account in accordance with the report. The moneys allocated pursuant to this subdivision shall be used solely for the purposes described in subparagraph (B) of paragraph (6) of subdivision (f) of Section 30025.
- 30029.2. (a) The moneys allocated out of the subaccounts of the Health and Human Services Account for the constituent programs of those subaccounts are intended, as much as practicable, to be allocated in the same manner the funds for those programs were distributed in the 2010–11 fiscal year.
- (b) All of the moneys allocated out of a subaccount in the Health and Human Services Account shall be used solely for the purposes described for that subaccount in paragraph (7) of subdivision (f) of Section 30025.
- (e) For the 2011–12 fiscal year, the subaccounts of the Health and Human Services Account in the Local Revenue Fund 2011, except the Child Welfare Services Subaccount, shall be allocated by the Controller each month to the Health and Human Services Account within each county's or city and county's County Local Revenue Fund 2011 based on an allocation provided by the Director of Finance.

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(d) Funds allocated to the Child Welfare Services Subaccount from the Health and Human Services Account in the Local Revenue Fund 2011, pursuant to subdivision (c) of Section 30028.5, shall be allocated by the Controller each month to the Health and Human Services Account within each county's or city and county's County Local Revenue Fund 2011, based on an allocation provided by the Director of Finance which reflects the allocation structure for the 2010-11 fiscal year. This allocation shall be provided to the Director of Finance by the State Department of Social Services based on estimates developed by the State Department of Social Services in consultation with the County Welfare Directors Association and the California State Association of Counties. The moneys allocated pursuant to this subdivision shall be used solely for the purposes described in subparagraph (C) of paragraph (7) of subdivision (f) of Section 30025.

- SEC. 4. Section 30061 of the Government Code is amended to read:
- 30061. (a) There shall be established in each county treasury a Supplemental Law Enforcement Services Account (SLESA), to receive all amounts allocated to a county for purposes of implementing this chapter.
- (b) In any fiscal year for which a county receives moneys to be expended for the implementation of this chapter, the county auditor shall allocate the moneys in the county's SLESA, including any interest or other return carned on the investment of those moneys, within 30 days of the deposit of those moneys into the fund, and shall allocate those moneys in accordance with the requirements set forth in this subdivision. However, the auditor shall not transfer those moneys to a recipient agency until the Supplemental Law Enforcement Oversight Committee certifies receipt of an approved expenditure plan from the governing board of that agency. The moneys shall be allocated as follows:
- (1) Five and fifteen-hundredths percent to the county sheriff for county jail construction and operation. In the case of Madera, Napa, and Santa Clara Counties, this allocation shall be made to the county director or chief of corrections.
- 37 (2) Five and fifteen-hundredths percent to the district attorney
 38 for criminal prosecution.
- 39 (3) Thirty-nine and seven-tenths percent to the county and the 40 cities within the county, and, in the case of San Mateo, Kern,

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1 Siskiyou, and Contra Costa Counties, also to the Broadmoor Police 2 Protection District, the Bear Valley Community Services District, 3 the Stallion Springs Community Services District, the Lake 4 Shastina Community Services District, and the Kensington Police 5 Protection and Community Services District, in accordance with 6 the relative population of the cities within the county and the 7 unincorporated area of the county, and the Broadmoor Police 8 Protection District in the County of San Mateo, the Bear Valley 9 Community Services District and the Stallion Springs Community 10 Services District in Kern County, the Lake Shastina Community 11 Services District in Siskiyou County, and the Kensington Police 12 Protection and Community Services District in Contra Costa 13 County, as specified in the most recent January estimate by the 14 population research unit of the Department of Finance, and as 15 adjusted to provide, except as provided in subdivision (j), a grant 16 of at least one hundred thousand dollars (\$100,000) to each law 17 enforcement jurisdiction. For a newly incorporated city whose 18 population estimate is not published by the Department of Finance, 19 but that was incorporated prior to July 1 of the fiscal year in which 20 an allocation from the SLESA is to be made, the city manager, or 21 an appointee of the legislative body, if a city manager is not 22 available, and the county administrative or executive officer shall 23 prepare a joint notification to the Department of Finance and the 24 county auditor with a population estimate reduction of the 25 unincorporated area of the county equal to the population of the 26 newly incorporated city by July 15, or within 15 days after the 27 Budget Act is enacted, of the fiscal year in which an allocation 28 from the SLESA is to be made. No person residing within the 29 Broadmoor Police Protection District, the Bear Valley Community 30 Services District, the Stallion Springs Community Services District, 31 the Lake Shastina Community Services District, or the Kensington 32 Police Protection and Community Services District shall also be 33 counted as residing within the unincorporated area of the County 34 of San Mateo, Kern, Siskiyou, or Contra Costa, or within any city located within those counties. Except as provided in subdivision 35 36 (j), the county auditor shall allocate a grant of at least one hundred 37 thousand dollars (\$100,000) to each law enforcement jurisdiction. 38 Moneys allocated to the county pursuant to this subdivision shall 39 be retained in the county SLESA, and moneys allocated to a city

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pursuant to this subdivision shall be deposited in an SLESA established in the city treasury.

- (4) Fifty percent to the county or city and county to implement a comprehensive multiagency juvenile justice plan as provided in this paragraph. The juvenile justice plan shall be developed by the local juvenile justice coordinating council in each county and city and county with the membership described in Section 749.22 of the Welfare and Institutions Code. If a plan has been previously approved by the Corrections Standards Authority, the plan shall be reviewed and modified annually by the council. The plan or modified plan shall be approved by the county board of supervisors, and in the case of a city and county, the plan shall also be approved by the mayor. The plan or modified plan shall be submitted to the Corrections Standards Authority by May 1 of each year.
- (A) Juvenile justice plans shall include, but not be limited to, all of the following components:
- (i) An assessment of existing law enforcement, probation, education, mental health, health, social services, drug and alcohol, and youth services resources that specifically target at-risk juveniles, juvenile offenders, and their families.
- (ii) An identification and prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime, such as gang activity, daylight burglary, late-night robbery, vandalism, truancy, controlled substances sales, firearm-related violence, and juvenile substance abuse and alcohol use.
- (iii) A local juvenile justice action strategy that provides for a continuum of responses to juvenile crime and delinquency and demonstrates a collaborative and integrated approach for implementing a system of swift, certain, and graduated responses for at-risk youth and juvenile offenders.
- (iv) Programs identified in clause (iii) that are proposed to be funded pursuant to this subparagraph, including the projected amount of funding for each program.
- (B) Programs proposed to be funded shall satisfy all of the following requirements:
- (i) Be based on programs and approaches that have been demonstrated to be effective in reducing delinquency and addressing invenile crime for any elements of response to invenile

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erime and delinquency, including prevention, intervention, suppression, and incapacitation.

- (ii) Collaborate and integrate services of all the resources set forth in clause (i) of subparagraph (A), to the extent appropriate.
- (iii) Employ information sharing systems to ensure that county actions are fully coordinated, and designed to provide data for measuring the success of juvenile justice programs and strategies.
- (iv) Adopt goals related to the outcome measures that shall be used to determine the effectiveness of the local juvenile justice action strategy.
- (C) The plan shall also identify the specific objectives of the programs proposed for funding and specified outcome measures to determine the effectiveness of the programs and contain an accounting for all program participants, including those who do not complete the programs. Outcome measures of the programs proposed to be funded shall include, but not be limited to, all of the following:
 - (i) The rate of juvenile arrests per 100,000 population.
 - (ii) The rate of successful completion of probation.
- (iii) The rate of successful completion of restitution and court-ordered community service responsibilities.
- (iv) Arrest, incarceration, and probation violation rates of program participants.
 - (v) Quantification of the annual per capita costs of the program.
- (D) The Corrections Standards Authority shall review plans or modified plans submitted pursuant to this paragraph within 30 days upon receipt of submitted or resubmitted plans or modified plans. The authority shall approve only those plans or modified plans that fulfill the requirements of this paragraph, and shall advise a submitting county or city and county immediately upon the approval of its plan or modified plan. The authority shall offer, and provide, if requested, technical assistance to any county or city and county that submits a plan or modified plan not in compliance with the requirements of this paragraph. The SLESA shall only allocate funding pursuant to this paragraph upon notification from the authority that a plan or modified plan has been approved.
- (E) To assess the effectiveness of programs funded pursuant to this paragraph using the program outcome criteria specified in subparagraph (C), the following periodic reports shall be submitted:

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(i) Each county or city and county shall report, beginning October 15, 2002, and annually each October 15 thereafter, to the county board of supervisors and the Corrections Standards Authority, in a format specified by the authority, on the programs funded pursuant to this chapter and program outcomes as specified in subparagraph (C).

- (ii) The Corrections Standards Authority shall compile the local reports and, by March 15, 2003, and annually thereafter, make a report to the Governor and the Legislature on program expenditures within each county and city and county from the appropriation for the purposes of this paragraph, on the outcomes as specified in subparagraph (C) of the programs funded pursuant to this paragraph and the statewide effectiveness of the comprehensive multiagency juvenile justice plans.
- (e) Subject to subdivision (d), for each fiscal year in which the county, each city, the Broadmoor Police Protection District, the Bear Valley Community Services District, the Stallion Springs Community Services District, the Lake Shastina Community Services District, and the Kensington Police Protection and Community Services District receive moneys pursuant to paragraph (3) of subdivision (b), the county, each city, and each district specified in this subdivision shall appropriate those moneys in accordance with the following procedures:
- (1) In the case of the county, the county board of supervisors shall appropriate existing and anticipated moneys exclusively to provide frontline law enforcement services, other than those services specified in paragraphs (1) and (2) of subdivision (b), in the unincorporated areas of the county, in response to written requests submitted to the board by the county sheriff and the district attorney. Any request submitted pursuant to this paragraph shall specify the frontline law enforcement needs of the requesting entity, and those personnel, equipment, and programs that are necessary to meet those needs. The board shall, at a public hearing held at a time determined by the board in each year that the Legislature appropriates funds for purposes of this chapter, or within 30 days after a request by a recipient agency for a hearing if the funds have been received by the county from the state prior to that request, consider and determine each submitted request within 60 days of receipt, pursuant to the decision of a majority of a quorum present. The board shall consider these written

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requests separate and apart from the process applicable to proposed allocations of the county general fund.

- (2) In the case of a city, the city council shall appropriate existing and anticipated moneys exclusively to fund frontline municipal police services, in accordance with written requests submitted by the chief of police of that city or the chief administrator of the law enforcement agency that provides police services for that city. These written requests shall be acted upon by the city council in the same manner as specified in paragraph (1) for county appropriations.
- (3) In the case of the Broadmoor Police Protection District within the County of San Mateo, the Bear Valley Community Services District or the Stallion Springs Community Services District within Kern County, the Lake Shastina Community Services District within Siskiyou County, or the Kensington Police Protection and Community Services District within Contra Costa County, the legislative body of that special district shall appropriate existing and anticipated moneys exclusively to fund frontline municipal police services, in accordance with written requests submitted by the chief administrator of the law enforcement agency that provides police services for that special district. These written requests shall be acted upon by the legislative body in the same manner specified in paragraph (1) for county appropriations.
- (d) For each fiscal year in which the county, a city, or the Broadmoor Police Protection District within the County of San Mateo, the Bear Valley Community Services District or the Stallion Springs Community Services District within Kern County, the Lake Shastina Community Services District within Siskiyou County, or the Kensington Police Protection and Community Services District within Contra Costa County receives any moneys pursuant to this chapter, in no event shall the governing body of any of those recipient agencies subsequently alter any previous, valid appropriation by that body, for that same fiscal year, of moneys allocated to the county or city pursuant to paragraph (3) of subdivision (b).
- (e) In the 2009–10 fiscal year, and every fiscal year thereafter, the Controller shall allocate 21.30 percent of the amount deposited in the Local Safety and Protection Account for purposes of paragraphs (1), (2), and (3) of subdivision (b), and shall allocate 21.30 percent for purposes of paragraph (4) of subdivision (b).

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(f) Commencing with the 2011–12 fiscal year, the Controller shall allocate 23.54 percent of the amount deposited in the Local Law Enforcement Services Account in the Local Revenue Fund 2011 for the purposes of paragraphs (1), (2), and (3) of subdivision (b), and shall allocate 23.54 percent for purposes of paragraph (4) of subdivision (b).

- (g) The Controller shall allocate funds to local jurisdictions for public safety in accordance with this section as annually calculated by the Director of Finance. In the 2009–10 fiscal year, and each fiscal year thereafter, the Controller shall allocate funds authorized for purposes of this chapter on a quarterly basis, beginning October 1 of each year.
- (h) Funds received pursuant to subdivision (b) shall be expended or encumbered in accordance with this chapter no later than June 30 of the following fiscal year. A local agency that has not met this requirement shall remit unspent SLESF moneys received prior to April 1, 2009, to the Controller for deposit into the General Fund. A local agency that has not met the requirement of this subdivision shall remit unspent SLESF moneys received after April 1, 2009, to the Controller for deposit in the Local Safety and Protection Account, and after April 1, 2012, to the Local Law Enforcement Services Account.
- (i) If a county, a city, a city and county, or a qualifying special district does not comply with the requirements of this chapter to receive an SLESA allocation, the Controller shall revert funds that were provided for the noncompliant entity prior to April 1, 2009, to the General Fund. Funds provided for the noncompliant entity after March 1, 2009, shall be reverted to the Local Safety and Protection Account, and after March 1, 2012, shall be reverted to the Local Law Enforcement Services Account.
- (j) In the 2010–11 fiscal year, if the fourth quarter revenue derived from fees imposed by subdivision (a) of Section 10752.2 of the Revenue and Taxation Code that are deposited in the General Fund and transferred to the Local Safety and Protection Account, and continuously appropriated to the Controller for allocation pursuant to this section, are insufficient to provide a minimum grant of one hundred thousand dollars (\$100,000) to each law enforcement jurisdiction, the county auditor shall allocate the revenue proportionately, based on the allocation schedule in paragraph (3) of subdivision (b). The county auditor shall

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proportionately allocate, based on the allocation schedule in paragraph (3) of subdivision (b), all revenues received after the distribution of the fourth quarter allocation attributable to these fees for which payment was due prior to July 1, 2011, until all minimum allocations are fulfilled, at which point all remaining revenue shall be distributed proportionately among the other jurisdictions.

SEC. 5. Section 30070 of the Government Code is amended to read:

30070. (a) Commencing in the 2009–10 fiscal year, the program authorized by this chapter shall be funded from the Local Safety and Protection Account in the Transportation Fund authorized by Section 10752.2 of the Revenue and Taxation Code. The Controller shall, on a quarterly basis, beginning on October 1, 2009, allocate 3.68 percent of the moneys annually deposited in the Local Safety and Protection Account to county sheriffs' departments to enhance law enforcement efforts in the counties specified in paragraphs (1) to (37), inclusive, according to the following schedule:

_0		
21	(1) Alpine County	2.7027%
22	(2) Amador County	2.7027%
23	(3) Butte County	2.7027%
24	(4) Calaveras County	2.7027%
25	(5) Colusa County	2.7027%
26	(6) Del Norte County	2.7027%
27	(7) El Dorado County	2.7027%
28	(8) Glenn County	2.7027%
29	(9) Humboldt County	2.7027%
30	(10) Imperial County	2.7027%
31	(11) Inyo County	2.7027%
32	(12) Kings County	2.7027%
33	(13) Lake County	2.7027%
34	(14) Lassen County	2.7027%
35	(15) Madera County	2.7027%
36	(16) Marin County	2.7027%
37	(17) Mariposa County	2.7027%
38	(18) Mendocino County	2.7027%
39	(19) Merced County	2.7027%
40	(20) Modoc County	2.7027%

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1	(21) Mono County	2.7027%
2	(22) Napa County	2.7027%
3	(23) Nevada County	2.7027%
4	(24) Placer County	2.7027%
5	(25) Plumas County	2.7027%
6	(26) San Benito County	2.7027%
7	(27) San Luis Obispo County	2.7027%
8	(28) Santa Cruz County	2.7027%
9	(29) Shasta County	2.7027%
10	(30) Sierra County	2.7027%
11	(31) Siskiyou County	2.7027%
12	(32) Sutter County	2.7027%
13	(33) Tehama County	2.7027%
14	(34) Trinity County	2.7027%
15	(35) Tuolumne County	2.7027%
16	(36) Yolo County	2.7027%
17	(37) Yuba County	2.7027%
18		
19	(b) Commencing with the 2011–12 fiscal year,	the program

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(b) Commencing with the 2011–12 fiscal year, the program authorized by this chapter shall be funded from the Local Law Enforcement Services Account in the Local Revenue Fund 2011. The Controller shall, on a quarterly basis, beginning on October 1, allocate 4.07 percent of the moneys annually deposited in the Local Law Enforcement Services Account to county sheriffs' departments to enhance law enforcement efforts in the counties specified in paragraphs (1) to (37), inclusive, according to the following schedule:

29	(1) Alpine County	2.7027%
30	(2) Amador County	2.7027%
31	(3) Butte County	2.7027%
32	(4) Calaveras County	2.7027%
33	(5) Colusa County	2.7027%
34	(6) Del Norte County	2.7027%
35	(7) El Dorado County	2.7027%
36	(8) Glenn County	2.7027%
37	(9) Humboldt County	2.7027%
38	(10) Imperial County	2.7027%
39	(11) Inyo County	2.7027%
40	(12) Kings County	2.7027%

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1	(13) Lake County	2.7027%
2	(14) Lassen County	2.7027%
3	(15) Madera County	2.7027%
4	(16) Marin County	2.7027%
5	(17) Mariposa County	2.7027%
6	(18) Mendocino County	2.7027%
7	(19) Merced County	2.7027%
8	(20) Modoc County	2.7027%
9	(21) Mono County	2.7027%
10	(22) Napa County	2.7027%
11	(23) Nevada County	2.7027%
12	(24) Placer County	2.7027%
13	(25) Plumas County	2.7027%
14	(26) San Benito County	2.7027%
15	(27) San Luis Obispo County	2.7027%
16	(28) Santa Cruz County	2.7027%
17	(29) Shasta County	2.7027%
18	(30) Sierra County	2.7027%
19	(31) Siskiyou County	2.7027%
20	(32) Sutter County	2.7027%
21	(33) Tehama County	2.7027%
22	(34) Trinity County	2.7027%
23	(35) Tuolumne County	2.7027%
24	(36) Yolo County	2.7027%
25	(37) Yuba County	2.7027%
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(e) Funds allocated pursuant to this section shall be used to supplement rather than supplant existing law enforcement resources.

SEC. 6. Section 1465.8 of the Penal Code, as amended by Section 8 of Chapter 10 of the Statutes of 2011, is amended to read:

1465.8. (a) (1) To assist in funding court operations, an assessment of forty dollars (\$40) shall be imposed on every conviction for a criminal offense, including a traffic offense, except parking offenses as defined in subdivision (i) of Section 1463, involving a violation of a section of the Vehicle Code or any local ordinance adopted pursuant to the Vehicle Code.

(2) For the purposes of this section, "conviction" includes the dismissal of a traffic violation on the condition that the defendant

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attend a court-ordered traffic violator school, as authorized by Sections 41501 and 42005 of the Vehicle Code. This court operations assessment shall be deposited in accordance with subdivision (d), and may not be included with the fee calculated and distributed pursuant to Section 42007 of the Vehicle Code.

- (b) This assessment shall be in addition to the state penalty assessed pursuant to Section 1464 and may not be included in the base fine to calculate the state penalty assessment as specified in subdivision (a) of Section 1464. The penalties authorized by Chapter 12 (commencing with Section 76000) of Title 8 of the Government Code, and the state surcharge authorized by Section 1465.7, do not apply to this assessment.
- (c) When bail is deposited for an offense to which this section applies, and for which a court appearance is not necessary, the person making the deposit shall also deposit a sufficient amount to include the assessment prescribed by this section.
- (d) Notwithstanding any other provision of law, the assessments collected pursuant to subdivision (a) shall all be deposited in a special account in the county treasury and transmitted therefrom monthly to the Controller for deposit in the Trial Court Trust Fund. The assessments collected pursuant to this section shall not be subject to subdivision (e) of Section 1203.1d, but shall be disbursed under subdivision (b) of Section 1203.1d.
- (e) The Judicial Council shall provide for the administration of this section.
- (f) This section shall remain in effect only until July 1, 2013, and as of that date is repealed, unless a later enacted statute, that is enacted before July 1, 2013, deletes or extends that date.
- SEC. 7. Section 1465.8 of the Penal Code, as amended by Section 9 of Chapter 10 of the Statutes of 2011, is amended to read:
- 1465.8. (a) (1) To assist in funding court operations, an assessment of thirty dollars (\$30) shall be imposed on every conviction for a criminal offense, including a traffic offense, except parking offenses as defined in subdivision (i) of Section 1463, involving a violation of a section of the Vehicle Code or any local ordinance adopted pursuant to the Vehicle Code.
- (2) For the purposes of this section, "conviction" includes the dismissal of a traffic violation on the condition that the defendant attend a court-ordered traffic violator school, as authorized by

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Sections 41501 and 42005 of the Vehicle Code. This court operations assessment shall be deposited in accordance with subdivision (d), and may not be included with the fee calculated and distributed pursuant to Section 42007 of the Vehicle Code.

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- (b) This assessment shall be in addition to the state penalty assessed pursuant to Section 1464 and may not be included in the base fine to calculate the state penalty assessment as specified in subdivision (a) of Section 1464. The penalties authorized by Chapter 12 (commencing with Section 76000) of Title 8 of the Government Code, and the state surcharge authorized by Section 1465.7, do not apply to this assessment.
- (c) When bail is deposited for an offense to which this section applies, and for which a court appearance is not necessary, the person making the deposit shall also deposit a sufficient amount to include the assessment prescribed by this section.
- (d) Notwithstanding any other provision of law, the assessments collected pursuant to subdivision (a) shall all be deposited in a special account in the county treasury and transmitted therefrom monthly to the Controller for deposit in the Trial Court Trust Fund.
- (e) The Judicial Council shall provide for the administration of this section.
 - (f) This section shall become operative on July 1, 2013.
- SEC. 8. Section 13821 of the Penal Code is amended to read: 13821. (a) Of the amount deposited in the Local Safety and Protection Account in the Transportation Fund authorized by Section 10752.2 of the Revenue and Taxation Code, the Controller shall allocate 12.68 percent in the 2008–09 fiscal year and 11.42 percent in the 2009–10 fiscal year, and each fiscal year thereafter, to the California Emergency Management Agency. The Controller shall allocate these funds on a quarterly basis beginning April 1, 2009.
- (b) Commencing with the 2011–12 fiscal year, the Controller shall allocate 9 percent of the amount deposited in the Local Law Enforcement Services Account within the Local Revenue Fund 2011 to the California Emergency Management Agency. The Controller shall allocate these funds on a quarterly basis beginning on October 1. These funds shall be allocated by the California Emergency Management Agency according to the agency's existing programmatic guidelines. Of the amount allocated pursuant to this

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subdivision, the California Emergency Management Agency shall
 distribute these funds according to the following percentages:

- (1) The California Multi-Jurisdictional Methamphetamine Enforcement Teams shall receive 47.52 percent in the 2011-12 fiscal year and each fiscal year thereafter.
- (2) The Multi-Agency Gang Enforcement Consortium shall receive 0.2 percent in the 2011-12 fiscal year, and each fiscal year thereafter.
- (3) The Sexual Assault Felony Enforcement Teams, authorized by Section 13887, shall receive 12.48 percent in the 2011-12 fiscal year and each fiscal year thereafter.
- (4) The High Technology Theft Apprehension and Prosecution Program, authorized by Section 13848.2, shall receive 26.83 percent in the 2011-12 fiscal year, and each fiscal year thereafter.
- (5) The Gang Violence Suppression Program authorized by Section 13826.1, shall receive 3.91 percent in the 2011-12 fiscal year and each fiscal year thereafter.
- (6) The Central Valley and Central Coast Rural Crime Prevention Programs, authorized by Sections 14170 and 14180, shall receive 9.06 percent in the 2011-12 fiscal year and each fiscal year thereafter.
- (c) Beginning in the 2009–10 fiscal year and each fiscal year thereafter, the California Emergency Management Agency may retain up to 3 percent of the funds allocated in subdivision (a) or (b) for program administrative costs.
- SEC. 9. Section 6051.15 is added to the Revenue and Taxation Code, to read:
- 6051.15. (a) Notwithstanding Section 7101 or any other law, the amount of revenues, net of refunds, collected pursuant to Section 6051 and attributable to a rate of 1.0625 percent shall, subject to subdivision (b), be deposited in the State Treasury to the credit of the Local Revenue Fund 2011, as established pursuant to Section 30025 of the Government Code, and shall be used exclusively for the public safety purposes for which that fund is created.
- (b) The amount of revenues derived from any tax or tax increase enacted after July 1, 2011, that is deposited in the Local Revenue Fund 2011 shall be applied to reduce the amount otherwise required to be deposited in that fund pursuant to subdivision (a).

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SEC. 10. Section 6201.15 is added to the Revenue and Taxation 2 Code, to read:

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6201.15. (a) Notwithstanding Section 7101 or any other law, the amount of revenues, net of refunds, collected pursuant to Section 6201 and attributable to a rate of 1.0625 percent shall, subject to subdivision (b), be deposited in the State Treasury to the credit of the Local Revenue Fund 2011, as established pursuant to Section 30025 of the Government Code, and shall be used exclusively for the public safety purposes for which that fund is created.

- (b) The amount of revenues derived from any tax or tax increase enacted after July 1, 2011, that is deposited in the Local Revenue Fund 2011 shall be applied to reduce the amount otherwise required to be deposited in that fund pursuant to subdivision (a).
- SEC. 11. Section 17601.20 is added to the Welfare and Institutions Code, to read:

17601.20. (a) Notwithstanding any other law, beginning in the 2011-12 fiscal year, except for the funds described in subdivision (e), any funds under this chapter or any other provision of Chapter 89 of the Statutes of 1991 that would have otherwise been deposited into the Mental Health Subaccount subsequent to July 15 shall instead be deposited in the Social Services Subaccount.

- (b) All of the funds deposited in the Social Services Subaccount pursuant to subdivision (a) shall be used by each county and city and county that receives an allocation of those funds to pay an increased county share of CalWORKs grant costs.
- (c) There shall be a monthly allocation from the Mental Health Account in the Local Revenue Fund 2011 to the Mental Health Subaccount pursuant to subdivision (a) of Section 30027 of the Government Code.
- SEC. 12. Section 18220 of the Welfare and Institutions Code is amended to read:
- 33 34 18220. (a) Of the amount deposited in the Local Safety and 35 Protection Account in the Transportation Fund, authorized by 36 Section 10752.2 of the Revenue and Taxation Code, the Controller 37 shall allocate 33.52 percent in the 2008–09 fiscal year and 30.19 38 percent in the 2009–10 fiscal year, and each fiscal year thereafter, 39 for purposes of Section 18221.

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(b) Commencing with the 2011–12 fiscal year, the Controller shall allocate 33.38 percent of the funds deposited in the Local Law Enforcement Services Account in the Local Revenue Fund 2011 for purposes of Section 18221.

(c) The Controller shall allocate funds in equal quarterly installments, commencing April 1, 2009, for those amounts described in subdivision (a) and commencing October 1, 2011, for those amounts described in subdivision (b), to local jurisdictions to support juvenile probation activities based on the percentages as follows:

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12	Alameda	3.9522%
13	Alpine	0.0004%
14	Amador	0.0597%
15	Butte	0.3193%
16	Calaveras	0.0611%
17	Colusa	0.0341%
18	Contra Costa	2.6634%
19	Del Norte	0.1170%
20	El Dorado	0.3016%
21	Fresno	2.1547%
22	Glenn	0.0536%
23	Humboldt	0.1696%
24	Imperial	0.3393%
25	Inyo	0.1432%
26	Kern	2.5687%
27	Kings	0.3839%
28	Lake	0.1866%
29	Lassen	0.0543%
30	Los Angeles	40.1353%
31	Madera	0.2399%
32	Marin	0.3742%
33	Mariposa	0.0133%
34	Mendocino	0.1975%
35	Merced	0.3464%
36	Modoe	0.0213%
37	Mono	0.0071%
38	Monterey	0.6039%
39	Napa	0.3520%
40	Nevada	0.1244%

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1		Orange	8.4582%
2		Placer	0.2667%
3		Plumas	0.0273%
4		Riverside	3.2234%
5		Sacramento	2.1350%
6		San Benito	0.2136%
7		San Bernardino	3.4715%
8		San Diego	5.6095%
9		San Francisco	
10		San Joaquin	0.8854%
11		San Luis Obispo	
12		San Mateo	
13		Santa Barbara	
14		Santa Clara	
15		Santa Cruz	
16		Shasta	
17		Sierra	
18		Siskiyou	
19		Solano	
20		Sonoma.	
21		Stanislaus	
22		Sutter.	
23		Tehama	
24		Trinity	
25		Tulare	
26		Tuolumne	
27		Ventura	
28			
_		Yolo	
29		Yuba	0.1125%
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31		T . 1	1000/
32		Total	100%
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SEC. 13. Section 18220.1 of the Welfare and Institutions Code is amended to read:

18220.1. (a) Of the amount deposited in the Local Safety and Protection Account in the Transportation Fund authorized by Section 10752.2 of the Revenue and Taxation Code, the Controller shall allocate 5.85 percent in the 2009-10 fiscal year and each year thereafter. The Controller shall allocate these funds on a quarterly SB 93 — 40 —

basis beginning April 1, 2009, to the Department of Corrections and Rehabilitation. The department shall allocate the funds appropriated in the annual Budget Act and included in the Local Safety and Protection Account among counties that operate juvenile camps and ranches based on the number of occupied beds in each eamp as of 12:01 a.m. each day, up to the Corrections Standards Authority rated maximum capacity, as determined by the Corrections Standards Authority.

- (b) Commencing with the 2011–12 fiscal year, the Controller shall, on a quarterly basis beginning October 1, allocate 6.47 percent of the funds deposited in the Local Law Enforcement Services Account in the Local Revenue Fund 2011 to the Department of Corrections and Rehabilitation. The department shall allocate the funds appropriated in the annual Budget Act, and included in the Local Law Enforcement Services Account, among counties that operate juvenile camps and ranches based on the number of occupied beds in each camp as of 12:01 a.m. each day, up to the Corrections Standards Authority rated maximum capacity, as determined by the Corrections Standards Authority.
- SEC. 14. For the 2011–12 fiscal year, in accordance with subdivision (e) of Section 30025 of the Government Code, moneys within the Local Revenue Fund 2011 shall, upon order of the Director of Finance, be used to reimburse the General Fund for costs incurred and expenditures made by the state on behalf of any local governmental entity in providing Public Safety Services, as defined in subdivision (h) of Section 30025 of the Government Code, permissible to be paid from the Local Community Corrections Account as described in Section 30025 of the Government Code.
- SEC. 15. (a) If the Commission on State Mandates determines that this act contains costs mandated by the state, reimbursement to local agencies and school districts for those costs shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code.
- (b) If reimbursement is required pursuant to subdivision (a), reimbursement to local agencies shall first be paid from the County Local Revenue Fund 2011 to the fullest extent possible.
- 38 SEC. 2. The sum of one thousand dollars (\$1,000) is hereby 39 appropriated from the General Fund to the State Department of 40 Health Care Services for administration.

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- 1 SEC. 16.
- SEC. 3. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 2
- 12 of Article IV of the California Constitution, has been identified
- as related to the budget in the Budget Bill, and shall take effect 5
- immediately.